

Department of Homeland Security Federal Homeland Funding Analysis

(amounts reflect actual awards issued to New Jersey)

Grant Programs	06 Actuals	07 Actuals	07 Supp Actuals	07 Total Award	08 Actuals	09 Actuals	FY10 Actuals	FY11 Actuals	FY12 Actuals	FY13 Actuals
SHSP	\$16,710,000	\$24,160,000	\$0	\$24,160,000	\$27,780,000	\$25,547,000	\$23,804,549	\$11,902,274	\$6,230,200	\$7,264,241
Citizen Corps	\$478,125	\$362,216	\$0	\$362,216	\$359,560	\$357,481	\$304,403	\$241,785	see note #6	see note #7
UASI	\$34,330,000	\$36,070,000	\$0	\$36,070,000	\$34,988,000	\$35,298,150	\$37,292,205	\$37,292,205	\$21,663,035	\$21,663,035
NSGP	\$0	\$1,814,427	\$0	\$1,814,427	\$834,618	\$1,667,289	\$1,452,926	\$1,864,160	\$779,250	\$861,333
MMRS	\$464,660	\$516,290	\$0	\$516,290	\$642,442	\$642,442	\$634,838	\$563,386	see note #6	see note #7
EMPG (5)	\$4,452,069	\$4,861,666	\$1,253,006	\$6,114,672	\$7,144,874	\$7,504,254	\$8,041,432	\$7,971,282	\$8,277,945	\$8,052,000
RCPG (1) (2) (3) (4)	not applicable	not applicable	not applicable		\$4,960,875	\$3,617,000	\$3,570,000	\$1,281,976	\$0	see note #7
PSIC/IECGP	not applicable	\$30,806,646	\$0	\$30,806,646	\$1,443,315	\$1,433,469	\$1,349,000	\$0	see note #6	see note #7
EOC Grant	not applicable	not applicable	not applicable		\$0	\$3,000,000	\$5,347,000	\$0	see note #6	see note #7
BZPP	\$1,512,000	\$1,540,000	\$0	\$1,540,000	\$995,000	\$3,600,000	\$1,200,000	\$0	see note #6	see note #7
Chem BZPP	\$5,508,400	not applicable	not applicable		not applicable					
	\$63,455,254	\$100,131,245	\$1,253,006	\$101,384,251	\$79,148,684	\$82,667,085	\$82,996,353	\$61,117,068	\$36,950,430	\$37,840,609
Notes:	Percentage Change from previous year =			59.77%	-21.93%	4.45%	0.40%	-26.36%	-39.54%	2.41%
				FY06 to FY07	FY07 to FY08	FY08 to FY09	FY09 to FY10	FY10 to FY11	FY11 to FY12	FY12 to FY13

- (1) The FY08 RCPG amount represents 1/2 pro-rated against the total award that was issued to NY in support of the NJ/NYC/Bridgeport UASI. Total award was \$9,921,750 (comprised of \$6 million formula and \$3,921,750 in competitive funding).
- (2) FY09 RCPG amount represents 1/2 of the total award that is issued to NY in support of the NJ/NYC/Bridgeport UASI. Total award is \$7,234,000.
- (3) FY10 RCPG represents 1/2 of the total award that will be issued to NY in support of the NJ/NYC/Bridgeport UASI. Total award is \$7,140,000.
- (4) FY11 RCPG represents 1/2 of the total award that will be issued to NY in support of the NJ/NYC/Bridgeport UASI. Total award is \$2,563,952.
- (5) Commencing with FY10 EMPG and continuing with FY11 and 12 EMPG, the LPS/DSP will apply for and be awarded the funding consistent with how FEMA administered the program up until FY05 (for FY06 thru FY09, the SAA was required to apply/be awarded the funds). EMPG is required to be administered by the DSP/OEM as the designated Emergency Management Agency (EMA).
- (6) The FY 12 Appropriations (HR 2055) did not provide separate line funding for the Citizens Corps, BZPP, MMRS, EOC, and IECGP; however their activities are allowable expenses under the FY12 SHSP/UASI grant program
- (7) The FY 13 Appropriations (HR 933) did not provide separate line funding for the Citizens Corps, BZPP, MMRS, EOC, and IECGP; however their activities are allowable expenses under the FY13 SHSP/UASI grant program

SHSP State Homeland Security Program
 UASI Urban Area Security Initiative
 MMRS Metropolitan Medical Response System
 EMPG Emergency Management Performance Grant
 RCPG Regional Catastrophic Preparedness Grant
 PSIC/IECGP Public Safety Interoperable Communications/Interoperable Emergency Communications Grant Program
 EOC Emergency Operations Center
 BZPP Buffer Zone Protection Plan
 Chem BZPP Chemical Buffer Zone Protection Plan
 NSGP Non-Profit Security Grant Program